

| IGeLU draft BUDGET 2011 | | | |
|--|--|---------|---------------------|
| | Draft budget 2011 to be approved by the Assembly of Members in GHENT 31.08.2010 | | |
| | Fee | Numbers | Total |
| INCOME | | | |
| Fixed income | | | |
| Membership fee 2011 | € 250,00 | 342 | € 85.500,00 |
| Ex Libris support for IGeLU 2011 | € 45.000,00 | 1 | € 45.000,00 |
| Total fixed income | | | € 130.500,00 |
| Variable income | | | |
| Balance brought forward | € 60.261,62 | 1 | € 60.261,62 |
| Bank Interest | € 300,00 | 1 | € 300,00 |
| Total variable income | | | € 60.561,62 |
| Total income | | | € 191.061,62 |
| EXPENSES | | | |
| Fixed expenses | | | |
| Secretariat 2011 | € 12.000,00 | 1 | € 12.000,00 |
| Web hosting 2011 (Berlin) | € 3.000,00 | 1 | € 3.000,00 |
| Petty cash | € 200,00 | 1 | € 200,00 |
| Registration of IGeLU domain | € 10,00 | 1 | € 10,00 |
| Annual Credit Card charge | € 55,00 | 2 | € 110,00 |
| Generals bank expenses | € 1.300,00 | 1 | € 1.300,00 |
| Reimb. SC meetings beginning of 2011 | € 10.000,00 | 1 | € 10.000,00 |
| Reimb. PWG meetings 2011 | € 5.200,00 | 7 | € 36.400,00 |
| Reimb. SC IGeLU annual meeting in Israel | € 12.000,00 | 1 | € 12.000,00 |
| Reimb. PWG Coordinators IGeLU annual meeting in Israel | € 1.800,00 | 7 | € 12.600,00 |
| IGeLU reg. fee for SC, PWG, Deputy PWG coord. | € 150,00 | 21 | € 3.150,00 |
| Reimb. ELUNA/IGeLU PWGs meeting | € 12.000,00 | 1 | € 12.000,00 |
| Israel meeting sponsorship 6th IGeLU conference | € 60.000,00 | 1 | € 60.000,00 |
| Liability policy Lloyds Assigeco | € 2.200,00 | 1 | € 2.200,00 |
| Conference calls | € 320,00 | 16 | € 5.120,00 |
| Total fixed expenses | | | € 170.090,00 |
| Variable expenses | | | |
| Any other expenses | € 6.000,00 | 1 | € 6.000,00 |
| Any extra meeting | € 4.000,00 | 2 | € 8.000,00 |
| Keynoters at the Meeting in Israel | € 2.000,00 | 3 | € 6.000,00 |
| Total variable expenses | | | € 20.000,00 |
| Total Expenses | | | € 190.090,00 |
| GRAND TOTAL | | | € 971,62 |