

IGeLU FINAL BUDGET 2011						
	Draft budget 2011 approved by the Assembly of Members in GHENT 31.08.2010			Budget to 31.12.2011		
	Fee	Nu.	Total	Fee	Nu.	Total
INCOMES						
Fixed incomes						
Membership fee 2011	€ 250,00	342	€ 85.500,00	€ 250,00	286	€ 71.500,00
Membership fee 2012 paid in 2011				€ 250,00	2	€ 500,00
Ex Libris support for IGeLU 2011	€ 45.000,00	1	€ 45.000,00	€ 45.000,00	1	€ 45.000,00
Total fixed incomes			€ 130.500,00			€ 117.000,00
Variable income						
Balance brought forward	€ 60.261,62	1	€ 60.261,62	€ 61.905,78	1	€ 61.905,78
Membership fee 2010 C/C				€ 250,00	13	€ 3.250,00
Membership fee (surplus)				€ 6,61	1	€ 6,61
Bank Interest	€ 300,00	1	€ 300,00	€ 533,17	1	€ 533,17
Reimb. from Hotel Mozart (a no-show fee have been wrongly charged by Hotel Mozart)				€ 177,00	1	€ 177,00
Total varying incomes			€ 60.561,62			€ 65.872,56
Total incomes			€ 191.061,62			€ 182.872,56
EXPENSES						
Fixed expenses						
Secretariat 2011	€ 12.000,00	1	€ 12.000,00	€ 12.000,00	1	€ 12.000,00
Web hosting 2011 (Berlin)	€ 3.000,00	1	€ 3.000,00	€ 3.000,00	1	€ 3.000,00
Petty cash	€ 200,00	1	€ 200,00	€ 200,00	1	€ 200,00
Registration of IGeLU domain Namecheap.com 2011	€ 10,00	1	€ 10,00	€ 10,00	1	€ 10,00
Annual Credit Card charge	€ 55,00	2	€ 110,00			
Badalamenti credit card				€ 51,65	1	€ 51,65
Kende credit card				€ 51,65	1	€ 51,65
Generals bank expenses	€ 1.300,00	1	€ 1.300,00	€ 1.519,97	1	€ 1.519,97
Reimb. SC meetings beginning of 2011	€ 10.000,00	1	€ 10.000,00			
Reimb. SC and IGeLU meeting in Tel Aviv Feb 2011						
General expenses GB c/c				€ 2.681,19	1	€ 2.681,19
General expenses JK c/c				€ 760,94	1	€ 760,94
Guido Badalamenti exp.				€ 544,66	1	€ 544,66
Pat. Busby exp				€ 1.177,05	1	€ 1.177,05
Lukas Koster exp.				€ 87,25	1	€ 87,25
Fiona Burton exp.				€ 2.389,23	1	€ 2.389,23
Michael Fake exp.				€ 515,48	1	€ 515,48
Michele Newberry exp.				€ 919,53	1	€ 919,53
Reimb. PWG meeting 2011	€ 5.200,00	7	€ 36.400,00			
Reimb. MetaLib PWG IGeLU meeting in Amsterdam, February 11, 2011						

Lukas Koster exp.				€ 59,50	1	€ 59,50
Jeremy Acland exp.				€ 272,81	1	€ 272,81
Stefan Lohrum exp.				€ 470,60	1	€ 470,60
Reimb. Primo PWG IGeLU meeting in London on March, 23 -24, 2011						
Mandy Stewart exp.				€ 176,02	1	€ 176,02
Jiri Kende exp.				€ 507,75	1	€ 507,75
Naomi Greidinger exp.				€ 831,43	1	€ 831,43
Naomi Greidinger 2. bank transfer (to be reimbursed)				€ 836,73	1	€ 836,73
Ole Holm exp.				€ 412,33	1	€ 412,33
Gary Johnson exp.				€ 888,55	1	€ 888,55
Reimb. SFX PWG and NERS IGeLU meeting in Siena on March, 27 - April 01, 2011						
General expenses accommodation				€ 1.965,00	1	€ 1.965,00
General expenses JK c/c				€ 438,00	1	€ 438,00
General expenses GB c/c				€ 567,30	1	€ 567,30
Jiri Kende exp.				€ 281,60	1	€ 281,60
Mark Dehmlow exp.				€ 1.259,48	1	€ 1.259,48
Väinö Ala-Härkönen exp.				€ 358,07	1	€ 358,07
Nikki Crowster exp.				€ 1.097,85	1	€ 1.097,85
Mathias Kratzer exp.				€ 434,43	1	€ 434,43
Inga Overkamp exp.				€ 497,86	1	€ 497,86
Lukas Koster exp.				€ 271,90	1	€ 271,90
Reimb. SC IGeLU annual meeting in Israel						
	€ 12.000,00	1	€ 12.000,00			
Reimb. SC IGeLU annual meeting in Israele - Tel Aviv - on Sept., 11-16, 2011						
General expenses GB cash & c/c				€ 989,91	1	€ 989,91
Jiri Kende exp.				€ 416,84	1	€ 416,84
Guido Badalamenti exp.				€ 405,76	1	€ 405,76
Fiona Burton exp.				€ 2.006,04	1	€ 2.006,04
Pat Busby exp.				€ 1.399,23	1	€ 1.399,23
Michael Fake exp.				€ 1.083,89	1	€ 1.083,89
Lukas Koster exp.				€ 377,86	1	€ 377,86
Michele Newberry exp.				€ 1.173,17	1	€ 1.173,17
Reimb. PWG Coordinators IGeLU annual meeting in Israel						
	€ 1.800,00	7	€ 12.600,00			
Reimb. PWG Coordinators IGeLU annual meeting in Israel -						
Mike Ryan exp.				€ 1.550,61	1	€ 1.550,61
Mark Dehmlow exp.				€ 1.933,33	1	€ 1.933,33
Jeremy Acland exp.				€ 546,92	1	€ 546,92
Mandy Stewart exp.				€ 444,33	1	€ 444,33
Luis Miguel Costa exp.				€ 548,00	1	€ 548,00
Habib Tabatabai exp.				€ 1.374,37	1	€ 1.374,37
Andreas Sabisch exp.				€ 416,84	1	€ 416,84
Israel meet. reg. fee for SC, PWG, Deputy PWG coord						
	€ 150,00	21	€ 3.150,00			
Jiri Kende, Pat Busby, Michael Fake, Lukas				€ 2.340,92	1	€ 2.340,92

Koster, Michele Newberry, Guido Badalaemnti, Mike Ryan, Mark Dehmlow, Jeremy Acland, Mandy Stewart, Luis Miguel Costa, Fiona Burton, Habib Tabatabai, Andreas Sabisch, Marcus Zerbst, Inga Overkamp, Stefan Iohrum, Ray Delahunty, Gary Johnson, Monica						
IGeLU accommodation for SC, PWG					1	€ -
Jiri Kende, Pat Busby, Michaele Fake, Lukas Koster, Michele Newberry, Guido Badalaemnti, Mike Ryan, Mark Dehmlow, Jeremy Acland, Mandy Stewart, Luis Miguel Costa, Fiona Burton, Habib Tabatabai, Andreas Sabisch			€ 7.405,83		1	€ 7.405,83
Reimb. ELUNA/IGeLU PWGs meeting	€ 12.000,00	1	€ 12.000,00			
Reimb. ELUNA meeting in Milwaukee, Wisconsin 11-13 May 2011						
Jeremy Acland exp.				€ 1.424,91	1	€ 1.424,91
Mandy Stewart exp.				€ 1.266,50	1	€ 1.266,50
Michele Newberry exp.				€ 1.072,50	1	€ 1.072,50
Reimb. ELUNA meeting in Texas, Voyager PWG Coordinator 10-13 May 2011						
Habib Tabatabai exp.				€ 1.030,64	1	€ 1.030,64
Israel meeting sponsorship 6th IGeLU conference	€ 60.000,00	1	€ 60.000,00	€ 58.880,00	1	€ 58.880,00
Liability policy Lloyds Assigeco	€ 2.200,00	1	€ 2.200,00	€ 2.000,00	1	€ 2.000,00
Conference calls	€ 320,00	16	€ 5.120,00			
Veidan Pitronot Petha Tikva				€ 7.641,94	1	€ 7.641,94
Total fixed expenses			€ 170.090,00			€ 135.266,15
Varying expenses						
Any other expenses	€ 6.000,00	1	€ 6.000,00			
Reimb. PWG DigiTool meeting in Porto, on 12-16, June 2010						
Matthias Gross exp.				€ 409,93	1	€ 409,93
Membership fee (decrease)				€ 217,20	1	€ 217,20
Reimb. to Guido Badalamenti for IGeLU PWG meeting in Amsterdam 28-29/03/2010 (a no-show wrongly charged by Hotel Mozart)				€ 177,00	1	€ 177,00
Present at the meeting				€ 59,17	1	€ 59,17
Peter Klien - show				€ 750,00	1	€ 750,00
Keynoters at the Meeting in Israel	€ 2.000,00	3	€ 6.000,00			
Marshall Breeding				€ 1.023,17	1	€ 1.023,17
Any extra meeting	€ 4.000,00	2	€ 8.000,00		1	
Total variable expenses			€ 20.000,00			€ 2.636,47
Total Expenses			€ 190.090,00			€ 137.902,62

GRAND TOTAL	€ 971,62	€ 44.969,94
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