

IGeLU BUDGET 2012						
	Draft Budget 2012 approved by the Assembly of Members in Haifa 11.09.2011			Final Budget 2012 to be approved by the Assembly of Members in Berlin 08.09.2013		
	Fee	Nu.	Total	Fee	Nu.	Total
INCOMES						
Fixed incomes						
Membership fee 2012	€ 250,00	349	€ 87.250,00	€ 250,00	327	€ 81.750,00
Membership fee 2012 paid in 2011				€ 250,00	2	€ 500,00
Ex Libris support for IGeLU 2012	€ 45.000,00	1	€ 45.000,00	€ 45.000,00	1	€ 45.000,00
Total fixed incomes			€ 132.250,00			€ 127.250,00
Variable income						
Balance brought forward	€ 44.543,69	1	€ 44.543,69	€ 44.469,94	1	€ 44.469,94
Membership fee 2013 paid in 2012				€ 250,00	2	€ 500,00
Membership fee 2011 paid in 2012				€ 250,00	35	€ 8.750,00
Membership fee (surplus)				€ 44,83	1	€ 44,83
Bank Interest	€ 200,00	1	€ 200,00	€ 325,25	1	€ 325,25
Reimb. from University of Haifa (double bank transfer) + Reimb. from Naomi Greidninger (private part of the journey)				€ 899,05	1	€ 899,05
Reimb. from Library of Congress (refund for Sally McCallum)				€ 875,09	1	€ 875,09
Total varying incomes			€ 44.743,69			€ 55.864,16
Total incomes			€ 176.993,69			€ 183.114,16
EXPENSES						
Fixed expenses						
Secretariat 2012	€ 12.000,00	1	€ 12.000,00	€ 12.000,00	1	€ 12.000,00
Web hosting 2012 (Berlin)	€ 3.000,00	1	€ 3.000,00	€ 3.000,00	1	€ 3.000,00
Petty cash	€ 200,00	1	€ 200,00			
Registration of IGeLU domain	€ 10,00	1	€ 10,00			
Namecheap.com 2012				€ 7,58	1	€ 7,58
Annual Credit Card charge	€ 53,00	2	€ 106,00			
Badalamenti credit card				€ 51,65	1	€ 51,65
Kende credit card				€ 51,65	1	€ 51,65
Generals bank expenses	€ 1.300,00	1	€ 1.300,00	€ 1.900,58	1	€ 1.900,58
Reimb. SC meetings beginning of 2012	€ 9.000,00	1	€ 9.000,00			
Reimb. SC meeting - Zurich from 05-11.03.2012						
General expenses GB c/c + cash				€ 439,55	1	€ 439,55
General expenses JK c/c + cash				€ 1.843,48	1	€ 1.843,48
Jiri Kende expenses				€ 186,75	1	€ 186,75
Guido Badalamenti expenses				€ 194,16	1	€ 194,16
Fiona Burton expenses				€ 1.503,55	1	€ 1.503,55
Michael Fake expenses				€ 196,96	1	€ 196,96
Peter Klien expenses				€ 133,78	1	€ 133,78
Lukas Koster expenses				€ 206,56	1	€ 206,56
Michele Newberry expenses				€ 722,10	1	€ 722,10
Accommodation SC				€ 3.481,76	1	€ 3.481,76
Reimb. PWG meeting 2012	€ 5.200,00	7	€ 36.400,00			
Reimb. Primo PWG meeting - London, 23 - 24.03.2011						
Peter Christensen flight				€ 135,29	1	€ 135,29
Reimb. L. Open Data SIWG - Amsterdam, 1.04.2012						
Lukas Koster expenses				€ 39,00	1	€ 39,00
Kai Eckert expenses				€ 259,68	1	€ 259,68
Markus Knitel expenses				€ 486,01	1	€ 486,01
Reimb. Primo meeting - Zurich 05-11 March 2012						
Mandy Stewart expenses				€ 205,61	1	€ 205,61
Peter Christensen expenses				€ 209,00	1	€ 209,00
Naomi Greidinger expenses				€ 656,38	1	€ 656,38
Gary Johnson expenses				€ 687,14	1	€ 687,14
Bronwyn King expenses				€ 1.621,26	1	€ 1.621,26
Accommodation PWGs				€ 2.750,00	1	€ 2.750,00
Reimb. SFX meeting - Zurich 05-11 March 2012						
Mark Dehmlow expenses				€ 655,02	1	€ 655,02
Mark Dehmlow expenses				€ 263,97	1	€ 263,97
Anna Pienimäki expenses				€ 415,33	1	€ 415,33
Nikki Crowster expenses				€ 773,17	1	€ 773,17
Mathias Kratzer expenses				€ 128,80	1	€ 128,80
Accommodation PWGs				€ 2.750,00	1	€ 2.750,00
Reimb. MetaLib PWG meeting- Zurich 05-11.03.2012						
Andrew Brown expenses				€ 169,08	1	€ 169,08
Reimb. SC IGeLU annual meeting in Switzerland	€ 12.000,00	1	€ 12.000,00			

Reimb. SC IGeLU annual m. - Zurich, 11-13.09.2012						
General expenses GB c/c + cash				€ 2.019,88	1	€ 2.019,88
General expenses JK c/c + cash				€ 114,36	1	€ 114,36
Jiri Kende expenses				€ 176,95	1	€ 176,95
Guido Badalamenti expenses				€ 256,73	1	€ 256,73
Fiona Burton expenses				€ 2.013,37	1	€ 2.013,37
Michael Fake expenses				€ 70,22	1	€ 70,22
Lukas Koster flight				€ 289,04	1	€ 289,04
Michele Newberry expenses				€ 1.097,28	1	€ 1.097,28
Accommodation PWGs				€ 6.625,28	1	€ 6.625,28
Reimb. PWG Coord. IGeLU annual meeting Switzerland	€ 1.800,00	7	€ 12.600,00			
Reimb. PWG Coord. annual meeting - Zurich						
Mike Ryan expenses				€ 966,15	1	€ 966,15
Mark Dehmlow expenses				€ 1.013,45	1	€ 1.013,45
Jeremy Acland expenses				€ 268,75	1	€ 268,75
Mandy Stewart expenses				€ 385,11	1	€ 385,11
Luis Miguel Costa expenses				€ 207,28	1	€ 207,28
Andreas Sabisch expenses				€ 179,95	1	€ 179,95
Accommodation PWGs				€ 6.000,00	1	€ 6.000,00
Reimb. SFX meeting - Zurich, 13-14.03.2012						
Mathias Kratzer expenses				€ 137,21	1	€ 137,21
Anna Pienimäki expenses				€ 137,67	1	€ 137,67
Reimb. ALMA PWG meeting - Zurich 13-14.09.2012						
Helen Loosli expenses				€ 2.469,84	1	€ 2.469,84
IGeLU reg. fee for SC, PWG, Deputy PWG coord.	€ 150,00	21	€ 3.150,00			
Reimb. ELUNA/IGeLU PWGs meeting	€ 4.000,00	1	€ 4.000,00			
Reimb. ELUNA - Salt Lake City, UT 8-13.9.2012						
Michele Newberry expenses				€ 1.215,20	1	€ 1.215,20
Reimb. SC and IGeLU - Berlin 16-20.03.2013						
Fiona Burton expenses				€ 1.411,77	1	€ 1.411,77
Switzerland meeting sponsorship 7th IGeLU conference	€ 60.000,00	1	€ 60.000,00			
Sv Group - Catering				€ 45.897,67	1	€ 45.897,67
Liability policy Lloyds Assigeco	€ 2.200,00	1	€ 2.200,00	€ 2.000,00	1	€ 2.000,00
Conference calls	€ 320,00	27	€ 8.640,00			
Veidan Pitronot Petha Tikva				€ 7.250,98	1	€ 7.250,98
Total fixed expenses			€ 164.606,00			€ 120.328,99
Varying expenses						
Membership fee (decrease)	€ 150,00	1	€ 150,00	€ 265,06	1	€ 265,06
Any other expenses	€ 4.000,00	1	€ 4.000,00			
Any extra meeting	€ 4.000,00	1	€ 4.000,00			
Keynoters at the Annual meeting in Switzerland	€ 2.000,00	2	€ 4.000,00			
Sally McCallum - Library of Congress				€ 3.390,38	1	€ 3.390,38
Paul Ayris				€ 879,38	1	€ 879,38
Renew SSI Certificate (ners.igelu.org) paid by CC IGeLU				€ 276,81	1	€ 276,81
Total variable expenses			€ 12.000,00			€ 4.811,63
Total Expenses			€ 176.606,00			€ 125.140,62
GRAND TOTAL			€ 387,69			€ 57.973,54