

IGeLU 2013 FINAL BUDGET						
	Draft budget 2013 approved by the Assembly of Members in Zurich 11.09.2012			Final Budget 2013 to be approved in Oxford 2014		
	Fee	Nu.	Total	Fee	Nu.	Total
INCOMES						
Fixed incomes						
Membership fee 2013	€ 250,00	348	€ 87.000,00	€ 250,00	311	€ 77.750,00
Membership fee 2013 paid in 2012(this amount is part of the Balance brought forward)				€ 250,00	2	€ 500,00
Membership fee 2010; 2011; 2012				€ 250,00	6	€ 1.500,00
Ex Libris support for IGeLU 2013	€ 45.000,00	1	€ 45.000,00	€ 50.000,00	1	€ 50.000,00
Total fixed incomes			€ 132.000,00			€ 129.750,00
Variable income						
Balance brought forward	€ 40.000,00	1	€ 40.000,00	€ 57.473,54	1	€ 57.473,54
Membership fee (surplus)				€ 25,00	1	€ 25,00
Bank Interest	€ 200,00	1	€ 200,00			
Reimbursement from Marcus Zerbst for wrong debit of the accommodation to IGeLU				€ 324,00	1	€ 324,00
Wrong payment from UCL for IGeLU Conference 2013 in Berlin				€ 155,00	1	€ 155,00
Total varying incomes			€ 40.200,00			€ 57.977,54
Total incomes			€ 172.200,00			€ 187.727,54
EXPENSES						
Fixed expenses						
Secretariat 2013	€ 12.000,00	1	€ 12.000,00	€ 12.000,00	1	€ 12.000,00
Web hosting 2013 (Berlin)	€ 3.000,00	1	€ 3.000,00	€ 3.570,00	1	€ 3.570,00
Petty cash	€ 200,00	1	€ 200,00	€ 31,20	1	€ 31,20
Registration of IGeLU domain Namecheap.com 2013	€ 10,00	1	€ 10,00	€ 8,37	1	€ 8,37
Annual Credit Card charge	€ 53,00	2	€ 106,00	€ 51,65	2	€ 103,30
Generals bank expenses	€ 1.300,00	1	€ 1.300,00	€ 1.184,16	1	€ 1.184,16
Reimb. SC meetings beginning of 2013	€ 9.000,00	1	€ 9.000,00			
SC meeting in Berlin 20130318-20						
General expenses (accommodation & food)				€ 3.189,10	1	€ 3.189,10
Guido Badalamenti				€ 266,43	1	€ 266,43
Mark Dehmlow				€ 754,12	1	€ 754,12
Theo Engelman				€ 136,34	1	€ 136,34
Naomi Greidinger				€ 548,95	1	€ 548,95
Reimb. PWG meeting 2013	€ 5.200,00	7	€ 36.400,00			
Primo PWG meeting Oxford 20130423-25						
Christian Hanger				€ 541,00	1	€ 541,00
Peter V. Christensen				€ 385,75	1	€ 385,75
Boaz Dotan				€ 1.003,36	1	€ 1.003,36
Bronwyn King				€ 1.162,71	1	€ 1.162,71
Andrew Brown				€ 184,03	1	€ 184,03
SFX PWG meeting Munich 20130303-05						
Bas Vat				€ 607,13	1	€ 607,13
Jo Flanders				€ 1.197,16	1	€ 1.197,16
Anna Pienimäki				€ 578,42	1	€ 578,42
Holly Thomason				€ 910,27	1	€ 910,27
Mathias Kratzer				€ 85,00	1	€ 85,00
Jiri Kende				€ 59,00	1	€ 59,00
LOD SIWG meeting Berlin 20130906-10						
Lukas Koster flight + change flight				€ 216,26	1	€ 216,26
SIWG Coord. accommodation				€ 405,00	1	€ 405,00
Primo-Metalib meeting Berlin 20130908-10						
Christian Hanger deputy coordinator				€ 514,65	1	€ 514,65
Andrew Brown (accommod. 4 nights)				€ 324,11	1	€ 324,11
PWG Primo meeting accommodation				€ 171,00	1	€ 171,00
SFX meeting in Berlin 201309						
Anna Pienimäki				€ 127,75	1	€ 127,75
ALMA PWG meeting Berlin 20130908-10						
Diane Baden				€ 94,37	1	€ 94,37
Reimb. SC IGeLU annual meeting	€ 12.000,00	1	€ 12.000,00			
SC annual meeting Berlin 20130905-10						
General meeting expenses				€ 1.370,66	1	€ 1.370,66
SC Accommodation				€ 3.036,00	1	€ 3.036,00
Guido Badalamenti				€ 306,96	1	€ 306,96
Fiona Burton				€ 2.246,18	1	€ 2.246,18
Mark Dehmlow				€ 989,41	1	€ 989,41
Naomi Greidinger				€ 435,75	1	€ 435,75
Reimb. PWG Coordinators IGeLU annual meeting	€ 1.400,00	8	€ 11.200,00			
Luis Miguel Costa				€ 328,67	1	€ 328,67

Augusto Ribeiro				€ 293,90	1	€ 293,90
Ray Delahunty				€ 182,42	1	€ 182,42
Bas Vat				€ 254,53	1	€ 254,53
PWG Coord. accommodation				€ 2.954,00	1	€ 2.954,00
Marcus Zerbst deputy (wrong debit, reimbursed)				€ 324,00	1	€ 324,00
IGeLU reg. fee for SC, PWG, Deputy PWG coord	€ 150,00	21	€ 3.150,00			
Reimb. ELUNA/IGeLU PWGs meeting	€ 4.000,00	1	€ 4.000,00			
ELUNA meeting in Athens, Georgia 20130429-03						
Mark Dehmlow				€ 1.154,01	1	€ 1.154,01
Helen Loosli flight				€ 1.427,37	1	€ 1.427,37
Sponsorship IGeLU Annual Conference	€ 60.000,00	1	€ 60.000,00			
8th IGeLU conference, Berlin				€ 60.000,00	1	€ 60.000,00
7th IGeLU conference Zurich 20120911-13				€ 9.053,26	1	€ 9.053,26
9th IGeLU conference Oxford 2014				€ 6.020,66	1	€ 6.020,66
Liability policy Lloyds Assigeco	€ 2.200,00	1	€ 2.200,00	€ 1.900,00	1	€ 1.900,00
Conference calls	€ 320,00	27	€ 8.640,00			
Veidan Pitronot Petha Tikva				€ 9.836,05	1	€ 9.836,05
Connexia WebEx				€ 1.383,25	1	€ 1.383,25
Total fixed expenses			€ 163.206,00			€ 133.856,02
Varying expenses						
Membership fee (decrease)	€ 150,00	1	€ 150,00	€ 202,46	1	€ 202,46
Any other expenses	€ 4.000,00	1	€ 4.000,00			
Flowers at the meeting in Berlin				€ 180,00	1	€ 180,00
IGeLU annual meeting Zurich 20120911-13						
Raymund Delahunty (PWG Voyager)				€ 217,37	1	€ 217,37
Peter Klien (SC)				€ 298,03	1	€ 298,03
Keynoters at the Annual meeting in Berlin	€ 2.000,00	2	€ 4.000,00			€ 0,00
Keynoters Accommodation: Cotta-Schonberg Michael; Hansen Kira S.; Knudsen Christian B.				€ 486,00	1	€ 486,00
Cotta-Schonberg Michael travel expenses				€ 429,11	1	€ 429,11
Total variable expenses			€ 8.000,00			€ 1.812,97
Total Expenses			€ 171.206,00			€ 135.668,99
GRAND TOTAL			€ 994,00			€ 52.058,55