## IGeLU 2014 DRAFT BUDGET (updated to 30.06.2014) - ANALYTIC VERSION

### INCOMES

<table>
<thead>
<tr>
<th>Fixed incomes</th>
<th>Fee</th>
<th>Nu.</th>
<th>Total</th>
<th>Fee</th>
<th>Nu.</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Membership fee 2014</td>
<td>€ 250.00</td>
<td>348</td>
<td>€ 87,000.00</td>
<td>€ 250.00</td>
<td>249</td>
<td>€ 62,250.00</td>
</tr>
<tr>
<td>Ex Libris support 2014</td>
<td>€ 50,000.00</td>
<td>1</td>
<td>€ 50,000.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total fixed incomes</strong></td>
<td></td>
<td></td>
<td>€ 137,000.00</td>
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<td></td>
<td>€ 62,250.00</td>
</tr>
</tbody>
</table>

### EXPENSES

<table>
<thead>
<tr>
<th>Variable income</th>
<th>Fee</th>
<th>Nu.</th>
<th>Total</th>
<th>Fee</th>
<th>Nu.</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance brought forward</td>
<td>€ 40,000.00</td>
<td>1</td>
<td>€ 40,000.00</td>
<td>€ 52,058.55</td>
<td>1</td>
<td>€ 52,058.55</td>
</tr>
<tr>
<td>Membership fee 2013 paid in 2014</td>
<td></td>
<td></td>
<td></td>
<td>€ 250.00</td>
<td>8</td>
<td>€ 2,000.00</td>
</tr>
<tr>
<td>Membership fee (surplus)</td>
<td></td>
<td></td>
<td></td>
<td>€ 14,24</td>
<td>1</td>
<td>€ 14,24</td>
</tr>
<tr>
<td>Bank Interest</td>
<td>€ 200.00</td>
<td>1</td>
<td>€ 200.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unexpended balance Berlin conference</td>
<td></td>
<td></td>
<td></td>
<td>€ 10,251,28</td>
<td>1</td>
<td>€ 10,251,28</td>
</tr>
<tr>
<td><strong>Total varying incomes</strong></td>
<td>€ 40,200.00</td>
<td></td>
<td>€ 64,324.07</td>
<td></td>
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<td></td>
</tr>
</tbody>
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<tr>
<td>Ex Libris support 2014</td>
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<td><strong>Total varying incomes</strong></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Muhammad M Khokhar - travel expenses Oxford meeting for app development</td>
<td>€ 375.40</td>
<td>1</td>
<td>€ 375.40</td>
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<td></td>
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</tr>
<tr>
<td>Keynoters at the Annual meeting in Oxford</td>
<td>€ 2,000.00</td>
<td>2</td>
<td>€ 4,000.00</td>
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<tr>
<td>Total variable expenses</td>
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<td>€ 8,150.00</td>
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</tr>
<tr>
<td>Total Expenses</td>
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<td></td>
<td>€ 171,356.00</td>
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</tr>
<tr>
<td>GRAND TOTAL</td>
<td></td>
<td></td>
<td>€ 5,844.00</td>
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</tr>
</tbody>
</table>

Expected balance by the end of the year