

**IGeLU FINAL BUDGET 2017 - analytic version**

	Budget 2017 approved by the Assembly of Members in Trondheim 5.09.2016			Budget to 31.12.2017		
	Fee	Nu.	Total	Fee	Nu.	Total
<b>INCOMES</b>						
<b>Fixed incomes</b>						
Membership Institution fee 2017	€ 250,00	300	€ 75.000,00	€ 250,00	303	€ 75.750,00
Membership Consortium fee 2017 - 47BIB				€ 14.400,00	1	€ 14.400,00
Ex Libris support for IGeLU 2017	€ 60.000,00	1	€ 60.000,00			
PROQUEST sponsorship of the annual conference	€ 5.000,00	1	€ 5.000,00			
<b>Total fixed incomes</b>			<b>€ 140.000,00</b>			<b>€ 90.150,00</b>
<b>Variable income</b>						
Balance brought forward	€ 95.450,00	1	€ 95.450,00	€ 23.183,01	1	€ 23.183,01
Membership fee 2016 paid in 2017				€ 250,00	42	€ 10.500,00
Membership fee (surplus)				€ 27,00	1	€ 27,00
Double payment 44LJMU fee 2017 (refunded in 2018)				€ 250,00	1	€ 250,00
EBSCO sponsorship of the annual conference 2016				€ 5.000,00	1	€ 5.000,00
Ex Libris support for IGeLU 2016				€ 59.975,00	1	€ 59.975,00
PREMIUM sponsorship of the annual conference 2017				€ 5.000,00	3	€ 15.000,00
<b>Total varying incomes</b>			<b>€ 95.450,00</b>			<b>€ 113.935,01</b>
<b>Total incomes</b>			<b>€ 235.450,00</b>			<b>€ 204.085,01</b>
<b>EXPENSES</b>						
<b>Fixed expenses</b>						
Secretariat 2017	€ 14.700,00	1	€ 14.700,00	€ 14.640,00	1	€ 14.640,00
Administration reengineering	€ 6.000,00	1	€ 6.000,00			
Web hosting 2017 (Berlin)	€ 3.600,00	1	€ 3.600,00	€ 3.570,00	1	€ 3.570,00
Petty cash	€ 200,00	1	€ 200,00			
Registration of IGeLU domains	€ 40,00	1	€ 40,00			
Generals bank + POS expenses	€ 2.500,00	1	€ 2.500,00	€ 2.612,58	1	€ 2.612,58
Annual Credit Card charge				€ 111,65	1	€ 111,65
Reimb. SC meetings beginning of 2017 - St.Petersburg	€ 1.500,00	10	€ 15.000,00			
Accommodation & general expenses				€ 3.408,23	1	€ 3.408,23
Dave Allen travel expenses				€ 1.132,78	1	€ 1.132,78
Guido Badalamenti travel expenses				€ 509,80	1	€ 509,80
Theo Engelman travel expenses				€ 242,78	1	€ 242,78
Naomi Greidinger travel expenses				€ 455,22	1	€ 455,22
Mark Dehmlow travel expenses				€ 1.756,57	1	€ 1.756,57
Shameem Nilofar Maideen travel expenses				€ 776,84	1	€ 776,84
Reimb. PWG meetings 2017	€ 5.000,00	11	€ 55.000,00			
Reimb. Primo PWG meeting in Leuven (Belgium)- March 2017						
Andy Mackinnon travel expenses				€ 546,43	1	€ 546,43
Boaz Dotan travel expenses				€ 885,54	1	€ 885,54
Bettina Kaldenberg travel expenses				€ 347,85	1	€ 347,85
Christian Haenger travel expenses				€ 574,65	1	€ 574,65
Bockman Knut Anton travel expenses				€ 427,33	1	€ 427,33

