

FINAL IGeLU BUDGET 2019						
	Budget 2019 approved by the Assembly of Members in Prague 08.2018			Budget to 31.12.2019		
	Fee	Nu.	Total	Fee	Nu.	Total
<b>INCOMES</b>						
<b>Fixed incomes</b>						
Membership fee 2019	€ 250,00	350	€ 87.500,00	€ 250,00	320	€ 80.000,00
47BIB CONSORTIUM				€ 15.600,00	1	€ 15.600,00
852JULAC CONSORTIUM				€ 1.800,00	1	€ 1.800,00
Ex Libris IGeLU support 2019	€ 60.000,00	1	€ 60.000,00	€ 60.000,00	1	€ 60.000,00
Ex Libris Reimbursement for travel expenses PRIMO VE Summit, 2018				€ 6.692,00	1	€ 6.692,00
Other support for the annual conference 2019	€ 5.000,00	1	€ 5.000,00			
SAGE support for the annual conference 2019 (Singapore)				€ 5.000,00	1	€ 5.000,00
Third Iron LLC - support for the annual conference 2019 (Singapore)				€ 5.000,00	1	€ 5.000,00
Bibliotheca Pie Ltd. Support for the annual conference 2019 (Singapore)				€ 5.000,00	1	€ 5.000,00
EBSCO- GOBI Library Solutions support for the annual conference 2019 (Singapore)				€ 5.000,00	1	€ 5.000,00
<b>Total fixed incomes</b>			<b>€ 152.500,00</b>			<b>€ 184.092,00</b>
<b>Variable income</b>						
Balance brought forward	€ 88.563,03	1	€ 88.563,03	€ 57.466,88	1	€ 57.466,88
Membership fee 2018 paid in 2019				€ 250,00	15	€ 3.750,00
Membership fee 2019 (surplus)				€ 25,00	1	€ 25,00
Bank transfer for uneffective payment Yale University (Cindy Greenspun)				€ 957,11	1	€ 957,11
<b>Total varying incomes</b>			<b>€ 88.563,03</b>			<b>€ 62.198,99</b>
<b>Total incomes</b>			<b>€ 241.063,03</b>			<b>€ 246.290,99</b>
<b>EXPENSES</b>						
<b>Fixed expenses</b>						
Secretariat 2019 (Siena)	€ 14.700,00	1	€ 14.700,00	€ 14.640,00	1	€ 14.640,00
Petty cash	€ 200,00	1	€ 200,00			
Registration of IGeLU domains	€ 40,00	1	€ 40,00			
Generals bank expenses	€ 3.000,00	1	€ 3.000,00	€ 3.793,90	1	€ 3.793,90
<b>Reimb. SC meetings beginning of 2019</b>	€ 1.800,00	12	€ 21.600,00		0	€ -
General expenses (Accommodation, Food, Transport)				€ 8.412,49	1	€ 8.412,49
Guido Badalamenti - travel expenses				€ 775,37	1	€ 775,37
Cindy Greenspun - travel expenses (Yale University) uneffective payment				€ 1.004,73	1	€ 1.004,73
Cindy Greenspun - travel expenses (Yale University)				€ 1.001,52	1	€ 1.001,52
Tracey Clarke - travel expenses				€ 327,48	1	€ 327,48
Maribel Alvarado - travel expenses				€ 982,56	1	€ 982,56
Mark Dehmlow - travel expenses				€ 842,00	1	€ 842,00
Christina Haenger - travel expenses				€ 680,11	1	€ 680,11
Jone Thingbo - travel expenses				€ 800,00	1	€ 800,00
<b>Reimb. SC IGeLU annual Conference 2019 in Singapore</b>	€ 2.300,00	12	€ 27.600,00			
General expenses (Accommodation, Food, Transport)				€ 15.353,61	1	€ 15.353,61
Tracey Clarke - travel expenses				€ 890,93	1	€ 890,93
Maribel Alvarado - travel expenses				€ 1.583,41	1	€ 1.583,41
Kenneth Herold - travel expenses				€ 1.182,64	1	€ 1.182,64
Guido Badalamenti - travel expenses				€ 1.128,26	1	€ 1.128,26
Allen David William - travel expenses				€ 173,01	1	€ 173,01
Jone Thingbo - travel expenses				€ 836,86	1	€ 836,86
Christian Haenger - travel expenses				€ 626,45	1	€ 626,45
Cindy Greenspun - travel expenses (Yale University)				€ 1.493,67	1	€ 1.493,67
Kennet Herold - travel expenses				€ 183,56	1	€ 183,56
Maribel Alvarado - travel expenses				€ 126,65	1	€ 126,65
Mark Dehmlow - travel expenses				€ 1.982,73	1	€ 1.982,73
<b>Reimb. PWG Coordinators Conference 2019</b>	€ 2.300,00	12	€ 27.600,00			
General expenses (Accommodation, Food, Transport)				€ 10.771,62	1	€ 10.771,62
Xiaoli Li - travel expenses				€ 1.349,56	1	€ 1.349,56
Mehmet Celik - travel expenses				€ 474,04	1	€ 474,04
Augusto Ernesto Carvalho Ribeiro - travel expenses				€ 781,19	1	€ 781,19
Antonella S. Ward - travel expenses				€ 1.507,66	1	€ 1.507,66
Kirty Smlth - travel expenses				€ 897,55	1	€ 897,55
Jiri Pavlik - travel expenses				€ 735,00	1	€ 735,00
Knut Anton Bockman - travel expenses (Royal Danish Library)				€ 1.379,42	1	€ 1.379,42
François Renaville - travel expenses				€ 864,20	1	€ 864,20
<b>Reimb. PWG meeting</b>	€ 5.000,00	8	€ 40.000,00			
ELUNA Conference 2019						
Mark Dehmlow - travel expenses & SC accommodation				€ 3.029,08	1	€ 3.029,08
DW TA Allen - travel expenses				€ 1.444,41	1	€ 1.444,41
Cindy Greenspun - travel expenses (Yale University)				€ 233,87	1	€ 233,87
Knut Anton Cockman - travel expenses				€ 1.127,48	1	€ 1.127,48
Reimb. Primo Focus Group Meeting - Jerusalem 2018						
Amin Hussain - travel expense & accommodation, October 2018				€ 1.902,83	1	€ 1.902,83
<b>Conference organization 2019</b>	€ 80.000,00	1	€ 80.000,00	€ 113.615,44	1	€ 113.615,44
<b>Liability policy Lloyds Assigeco</b>	€ 2.200,00	1	€ 2.200,00	€ 1.800,00	1	€ 1.800,00
<b>Conference calls</b>	€ 200,00	22	€ 4.400,00	€ 4.727,19	1	€ 4.727,19
<b>Total fixed expenses</b>			<b>€ 221.340,00</b>			<b>€ 205.462,48</b>
<b>Varying expenses</b>						
<b>Membership fee (decrease)</b>	€ 400,00	1	€ 400,00	€ 138,72	1	€ 138,72
<b>Special projects</b>						
GUAL Conference - Santiago Chile	€ 6.000,00	1	€ 6.000,00			
Allen David William - travel expenses				€ 1.666,65	1	€ 1.666,65
Mark Dehmlow - travel expenses				€ 750,90	1	€ 750,90
<b>Any other expenses</b>	€ 6.000,00	1	€ 6.000,00			
Reimbursement double payment IGeLU annual fee 2019 (48NLB)				€ 252,02	1	€ 252,02
Reimbursement double payment IGeLU annual fee 2019 (UNIBG)				€ 250,00	1	€ 250,00
SC Meeting beginning 2020						
Allen David William - travel expenses				€ 1.557,06	1	€ 1.557,06
Weiu Xuan - travel expenses				€ 727,38	1	€ 727,38
Tracey Clarke - SC Meeting in Cardiff February 2020 Organization				€ 357,02	1	€ 357,02
IGELU Conference 2020 in Cardiff						
Conference Centre Deposit				€ 1.401,64	1	€ 1.401,64
CVENT - IGeLU SUBSCRIPTION				€ 6.820,77	1	€ 6.820,77
<b>Reimb. Keynoters at the Annual Conference 2019</b>	€ 3.400,00	2	€ 6.800,00			
Muhammad Masud - travel expenses				€ 898,84	1	€ 898,84
<b>Total variable expenses</b>			<b>€ 19.200,00</b>			<b>€ 14.821,00</b>
<b>Total Expenses</b>			<b>€ 240.540,00</b>			<b>€ 220.283,48</b>
<b>GRAND TOTAL</b>			<b>€ 523,03</b>			<b>€ 26.007,51</b>