

DRAFT IGeLU BUDGET 2021

	TO BE APPROVED BY THE ASSEMBLY OF MEMBERS 2020		
	Fee	Nu.	Total
INCOMES			
Fixed incomes			
Membership fee 2021	€ 250,00	400	€ 100.000,00
Ex Libris support for IGeLU 2021	€ 70.000,00	1	€ 70.000,00
Total fixed incomes			€ 170.000,00
Variable income			
Balance brought forward	€ 130.000,00	1	€ 130.000,00
Total varying incomes			€ 130.000,00
Total incomes			€ 300.000,00
EXPENSES			
Fixed expenses			
Secretariat 2021	€ 16.000,00	1	€ 16.000,00
Petty cash	€ 200,00	1	€ 200,00
Registration of IGeLU domains	€ 40,00	1	€ 40,00
Generals bank expenses	€ 3.500,00	1	€ 3.500,00
Reimb. SC meetings beginning of 2021 Copenhagen)	€ 1.600,00	11	€ 17.600,00
Reimb. SC IGeLU annual Conference 2021	€ 1.800,00	11	€ 19.800,00
Reimb. WG Coordinators Conference 2021	€ 1.800,00	8	€ 14.400,00
Reimb. WG meeting / ELUNA + GUAL Conference 2021	€ 5.000,00	6	€ 30.000,00
Conference organization 2021 (including equipments)	€ 160.000,00	1	€ 160.000,00
Liability policy Lloyds Assigeco	€ 2.400,00	1	€ 2.400,00
Conference platform	€ 3.500,00	1	€ 3.500,00
Total fixed expenses			€ 267.440,00
Varying expenses			
Transformation of IGeLU in a recognized Organization (travel expenses + Notary -Lawyers)	€ 10.000,00	1	€ 10.000,00
Special projects	€ 5.000,00	1	€ 5.000,00
Any other expenses	€ 3.000,00	1	€ 3.000,00
Reimb. Keynoters at the Annual Conference 2020	€ 1.600,00	3	€ 4.800,00
Membership fee (decrease)			
Total variable expenses			€ 22.800,00
Total Expenses			€ 290.240,00
GRAND TOTAL			€ 9.760,00