

IGeLU BUDGET 2022

	Budget 2022 to be approved by the Assembly of Members 2021		
	Fee	Nu.	Total
INCOMES			
Fixed incomes			
Membership fee 2022	€ 250,00	400	€ 100.000,00
Ex Libris support for IGeLU 2022	€ 70.000,00	1	€ 70.000,00
Total fixed incomes			€ 170.000,00
Variable income			
Balance brought forward	€ 146.723,00	1	€ 146.723,00
Total varying incomes			€ 146.723,00
Total incomes			€ 316.723,00
EXPENSES			
Fixed expenses			
Secretariat 2022	€ 16.000,00	1	€ 16.000,00
External Auditor	€ 3.500,00	1	€ 3.500,00
Web hosting	€ 300,00	1	€ 300,00
Ners platform	€ 5.000,00	1	€ 5.000,00
Petty cash	€ 200,00	1	€ 200,00
Registration of IGeLU domains	€ 40,00	1	€ 40,00
Generals bank expenses	€ 4.000,00	1	€ 4.000,00
Reimb. 2022 Conference: planning meeting in Cardiff	€ 1.600,00	4	€ 6.400,00
Reimb. SC IGeLU annual Conference 2022	€ 1.800,00	11	€ 19.800,00
Reimb. WG Coordinators Conference 2022	€ 1.800,00	8	€ 14.400,00
Reimb. WG meeting / ELUNA Conference 2022	€ 5.000,00	6	€ 30.000,00
Conference organization 2022	€ 160.000,00	1	€ 160.000,00
Liability policy Lloyds Assigeco	€ 2.000,00	1	€ 2.000,00
Web meeting platform	€ 6.000,00	1	€ 6.000,00
Total fixed expenses			€ 267.640,00
Varying expenses			
Special projects	€ 5.000,00	2	€ 10.000,00
Any other expenses	€ 3.000,00	2	€ 6.000,00
Reimb. Keynoters at the Annual Conference 2022	€ 4.000,00	1	€ 4.000,00
Membership fee (decrease)	€ 600,00	1	€ 600,00
Total variable expenses			€ 20.600,00
Total Expenses			€ 288.240,00

<i>GRAND TOTAL</i>	<i>€ 28.483,00</i>
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